

## KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 350

### Superintendent of Public Instruction

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Expenditure Authority</b>	368.2	17,973,967	2,032,636	20,006,603
<b>Supplemental Changes</b>				
National Board Bonus Costs		7,898		7,898
Local Effort Assistance		23,510		23,510
Staff Mix		(22,976)		(22,976)
Small School Factor		3,249		3,249
Local Deductible Revenues		1,442		1,442
Prior School Year Adjustments		13,512		13,512
Grandfathered Salary Adjustments		(2,790)		(2,790)
Federal and Other Fund Adjustments			62,100	62,100
Assessment Adjustment		(2,339)		(2,339)
ESD Technical Correction		678		678
Jobs for Washington Graduates		500		500
Core-Plus		500		500
CTE Course Equivalencies		250		250
Equity in Student Discipline		170		170
Language Access for Parents		201		201
Healthiest Next Generation		170		170
Workers' Compensation Changes		(7)		(7)
Audit Services		101		101
Legal Services		319		319
Administrative Hearings		60		60
CTS Central Services		24		24
DES Central Services		157		157
Time, Leave and Attendance System		17		17
Self-Insurance Liability Premium		2		2
Enrollment/Workload Adjustments		(15,519)		(15,519)
K-12 Inflation		16		16
<b>Subtotal - Supplemental Changes</b>		9,145	62,100	71,245
<b>Total Proposed Budget</b>	368.2	17,983,112	2,094,736	20,077,848
Difference		9,145	62,100	71,245
Percent Change	0.0%	0.1%	3.1%	0.4%