

Agency 050

Commission on Judicial Conduct

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	9.5	2,210		2,210
Supplemental Changes				
Spending Authority Adjustment				
Legal Services		1		1
DES Central Services		21		21
Subtotal - Supplemental Changes		22		22
Total Proposed Budget	9.5	2,232		2,232
Difference		22		22
Percent Change	0.0%	1.0%		1.0%

SUPPLEMENTAL CHANGES

Spending Authority Adjustment

The Commission's expenditure authority is adjusted to balance funding between fiscal years. The total funding level is unchanged.

Legal Services

The agency's budget is adjusted to reflect updated estimates of anticipated usage of Attorney General's Office legal services. (General Fund-State, various other accounts)

DES Central Services

The agency's budget is adjusted to update its allocated share of the following charges from the Department of Enterprise Services: small agency financial services, capital project surcharge, campus utilities, campus employee parking, financing cost recovery, public and historic facilities, and risk management administration. Additionally, small agency human resources clients are provided expenditure authority to pay for human resources services. (General Fund-State, various other accounts)