

**CAPITAL TWO-YEAR PROJECT LISTING**

**2016 Supplemental Capital Plan Appropriations  
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2015-17	New Appropriation 2015-17
<b>Department of Commerce</b>				
<b>30000837</b>	<b>Housing Trust Fund Portfolio Preservation Program</b>			
057-1	State Building Construction Account - State	2,500,000		2,500,000
<b>30000838</b>	<b>Weatherization Matchmaker Program</b>			
057-1	State Building Construction Account - State	5,000,000		5,000,000
<b>30000846</b>	<b>Local and Community Projects 2017</b>			
057-1	State Building Construction Account - State	1,580,000		1,580,000
<b>30000854</b>	<b>Public Works Board's Emergency Funding Response Initiative</b>			
05H-1	Disaster Response Account - State	5,000,000		5,000,000
<b>30000863</b>	<b>Rapid Housing Improvement Program</b>			
057-1	State Building Construction Account - State	4,000,000		4,000,000
<b>92000344</b>	<b>Community Behavioral Health Beds - Acute &amp; Residential</b>			
057-1	State Building Construction Account - State	14,062,000		14,062,000
<b>Agency Fund Total</b>				
05H-1	Disaster Response Account - State	5,000,000		5,000,000
057-1	State Building Construction Account - State	27,142,000		27,142,000
<b>Agency Total</b>		<b>32,142,000</b>		<b>32,142,000</b>
<b>Office of Financial Management</b>				
<b>30000046</b>	<b>Oversight of State Facilities</b>			
057-1	State Building Construction Account - State	142,000		142,000
<b>30000053</b>	<b>Cost Effective K-3 Classrooms Assessment</b>			
057-1	State Building Construction Account - State	125,000		125,000
<b>92000010</b>	<b>Equipment Benchmarks for Capital Projects Study</b>			
057-1	State Building Construction Account - State	(125,000)		(125,000)
<b>92000011</b>	<b>Approp to Public Works Acct for Previously Authorized Loans</b>			
355-1	State Tax Bld Construction Account - State	(11,000,000)		(11,000,000)
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	142,000		142,000
355-1	State Tax Bld Construction Account - State	(11,000,000)		(11,000,000)
<b>Agency Total</b>		<b>(10,858,000)</b>		<b>(10,858,000)</b>

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<b>Department of Enterprise Services</b>				
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<b>30000740</b>	<b>Capitol Lake Long-Term Management Planning</b>			
422-1	Enterprise Services Account - State	(250,000)		(250,000)
057-1	State Building Construction Account - State	250,000		250,000
<b>Project Total</b>				
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<b>Agency Fund Total</b>				
422-1	Enterprise Services Account - State	(250,000)		(250,000)
057-1	State Building Construction Account - State	250,000		250,000
<b>Agency Total</b>				
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<b>Military Department</b>				
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<b>30000808</b>	<b>Tri Cities Readiness Center - Land</b>			
364-1	Military Department Capital Account - State	1,000,000		1,000,000
057-1	State Building Construction Account - State	2,500,000		2,500,000
<b>Project Total</b>		<u>3,500,000</u>		<u>3,500,000</u>
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<b>30000810</b>	<b>Emergency Management Division's (EMD's) UPS replacement</b>			
057-1	State Building Construction Account - State	500,000		500,000
<b>Agency Fund Total</b>				
364-1	Military Department Capital Account - State	1,000,000		1,000,000
057-1	State Building Construction Account - State	3,000,000		3,000,000
<b>Agency Total</b>		<u>4,000,000</u>		<u>4,000,000</u>
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<b>Department of Archaeology and Historic Preservation</b>				
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<b>91000008</b>	<b>National Parks Service Maritime Heritage Grants</b>			
001-2	General Fund - Basic Account - Federal	10,000		10,000
<b>Agency Fund Total</b>				
001-2	General Fund - Basic Account - Federal	10,000		10,000

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		Total Supplemental Changes	Reappropriation 2015-17	New Appropriation 2015-17
<b>Department of Labor and Industries</b>				
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<b>30000016</b>	<b>New Laboratory and Training Facility</b>			
608-1	Accident Account - State	30,000		30,000
609-1	Medical Aid Account - State	30,000		30,000
<b>Project Total</b>		<hr/> 60,000		<hr/> 60,000
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<b>Agency Fund Total</b>				
608-1	Accident Account - State	30,000		30,000
609-1	Medical Aid Account - State	30,000		30,000
<b>Agency Total</b>		<hr/> 60,000		<hr/> 60,000
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<b>Department of Social and Health Services</b>				
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<b>30002238</b>	<b>Lakeland Village: Code Required Campus Infrastructure Upgrades</b>			
057-1	State Building Construction Account - State	1,575,000		1,575,000
<b>30002736</b>	<b>Echo Glen-Housing Unit: Acute Mental Health Unit</b>			
057-1	State Building Construction Account - State	450,000		450,000
<b>30002737</b>	<b>Statewide-JRA Community Facilities: Safety, Security &amp; Code</b>			
057-1	State Building Construction Account - State	1,000,000		1,000,000
<b>30002748</b>	<b>Juvenile Rehabilitation-Pine Lodge: Youth Training Programs</b>			
057-1	State Building Construction Account - State	700,000		700,000
<b>30003211</b>	<b>DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades</b>			
057-1	State Building Construction Account - State	365,000		365,000
<b>30003234</b>	<b>DOC/DSHS on McNeil Island-Main Dock: Float &amp; Dolphin Replacement</b>			
057-1	State Building Construction Account - State	2,850,000		2,850,000
<b>30003324</b>	<b>Child Study and Treatment Center: CLIP Capacity</b>			
057-1	State Building Construction Account - State	450,000		450,000
<b>30003326</b>	<b>Eastern State Hospital-Eastlake: Emergency Generator Replacement</b>			
057-1	State Building Construction Account - State	1,300,000		1,300,000
<b>30003388</b>	<b>Minor Works Program Projects: Western State Hospital</b>			
057-1	State Building Construction Account - State	1,950,000		1,950,000
<b>91000037</b>	<b>Minor Works Preservation Projects: Statewide</b>			
057-1	State Building Construction Account - State	7,155,000		7,155,000

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		Total Supplemental Changes	Reappropriation 2015-17	New Appropriation 2015-17
<b>Department of Social and Health Services (Continued)</b>				
92000016	ESH-15 Bed Addition for SSB 5889			
057-1	State Building Construction Account - State	400,000		400,000
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	18,195,000		18,195,000
<b>Department of Veterans Affairs</b>				
30000174	Minor Works Facilities Preservation			
057-1	State Building Construction Account - State	250,000		250,000
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	250,000		250,000
<b>Department of Corrections</b>				
20082022	MCC: Close Sewer Lagoon			
057-1	State Building Construction Account - State	2,550,000		2,550,000
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	2,550,000		2,550,000
<b>Department of Ecology</b>				
30000427	Centennial Clean Water Program			
057-1	State Building Construction Account - State	1,500,000		1,500,000
30000432	Eastern Washington Clean Sites Initiative			
057-1	State Building Construction Account - State	4,577,000		4,577,000
173-1	State Toxics Control Account - State	(4,577,000)		(4,577,000)
<b>Project Total</b>				
30000458	Remedial Action Grants			
174-1	Local Toxics Control Account - State	(13,933,000)		(13,933,000)
057-1	State Building Construction Account - State	13,933,000		13,933,000
<b>Project Total</b>				

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		Total Supplemental Changes	Reappropriation 2015-17	New Appropriation 2015-17
<b>Department of Ecology (Continued)</b>				
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<b>30000490</b>	<b>Leaking Tank Model Remedies</b>			
057-1	State Building Construction Account - State	1,154,000		1,154,000
173-1	State Toxics Control Account - State	(1,154,000)		(1,154,000)
<b>Project Total</b>				
<b>30000542</b>	<b>Cleanup Toxics Sites - Puget Sound</b>			
057-1	State Building Construction Account - State	5,819,000		5,819,000
173-1	State Toxics Control Account - State	(5,819,000)		(5,819,000)
<b>Project Total</b>				
<b>92000142</b>	<b>Drought Response</b>			
057-1	State Building Construction Account - State	(2,000,000)		(2,000,000)
05W-1	State Drought Preparedness Account - State	(4,500,000)		(4,500,000)
<b>Project Total</b>		<hr/>		<hr/>
		(6,500,000)		(6,500,000)
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<b>Agency Fund Total</b>				
174-1	Local Toxics Control Account - State	(13,933,000)		(13,933,000)
057-1	State Building Construction Account - State	24,983,000		24,983,000
05W-1	State Drought Preparedness Account - State	(4,500,000)		(4,500,000)
173-1	State Toxics Control Account - State	(11,550,000)		(11,550,000)
<b>Agency Total</b>		<hr/>		<hr/>
		(5,000,000)		(5,000,000)
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<b>Pollution Liability Insurance Program</b>				
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<b>30000002</b>	<b>Underground Storage Tank Capital Financial Assistance Program *</b>			
USR-1	Underground Storage Tank Revolv Acc - State	10,000,000		10,000,000
<b>Agency Fund Total</b>				
USR-1	Underground Storage Tank Revolv Acc - State	10,000,000		10,000,000
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<b>Recreation and Conservation Funding Board</b>				
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<b>30000222</b>	<b>Boating Facilities Program</b>			
267-1	Recreation Resources Account - State	4,850,000		4,850,000
<b>30000223</b>	<b>Nonhighway Off-Road Vehicle Activities</b>			
268-1	NOVA Program Account - State	2,500,000		2,500,000
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<b>Recreation and Conservation Funding Board (Continued)</b>			
<b>Agency Fund Total</b>			
268-1 NOVA Program Account - State	2,500,000		2,500,000
267-1 Recreation Resources Account - State	4,850,000		4,850,000
<b>Agency Total</b>	<b>7,350,000</b>		<b>7,350,000</b>
<b>Department of Fish and Wildlife</b>			
<b>30000277 Minter Hatchery Intakes</b>			
057-1 State Building Construction Account - State	415,000		415,000
<b>30000753 Puget Sound and Adjacent Waters Nearshore Restoration - Match</b>			
001-2 General Fund - Basic Account - Federal	500,000		500,000
057-1 State Building Construction Account - State	500,000		500,000
<b>Project Total</b>	<b>1,000,000</b>		<b>1,000,000</b>
<b>Agency Fund Total</b>			
001-2 General Fund - Basic Account - Federal	500,000		500,000
057-1 State Building Construction Account - State	915,000		915,000
<b>Agency Total</b>	<b>1,415,000</b>		<b>1,415,000</b>
<b>Department of Natural Resources</b>			
<b>30000200 Trust Land Transfer</b>			
057-1 State Building Construction Account - State	18,810,000		18,810,000
<b>30000240 Contaminated Sites Cleanup and Settlement</b>			
057-1 State Building Construction Account - State	74,500		74,500
<b>Agency Fund Total</b>			
057-1 State Building Construction Account - State	18,884,500		18,884,500
<b>Washington State Patrol</b>			
<b>30000071 Fire Training Academy Burn Building Replacement</b>			
086-1 Fire Service Training Account - State	185,000	185,000	
<b>Agency Fund Total</b>			
086-1 Fire Service Training Account - State	185,000	185,000	

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<b>Superintendent of Public Instruction</b>				
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<b>30000145</b>	<b>2013-15 School Construction Assistance Program - Maintenance</b>			
057-1	State Building Construction Account - State	540,000		540,000
<b>30000165</b>	<b>Capital Program Administration</b>			
113-1	Common School Construction Account - State	514,000		514,000
<b>30000169</b>	<b>2015-17 School Construction Assistance Program</b>			
113-1	Common School Construction Account - State	31,757,000		31,757,000
057-1	State Building Construction Account - State	3,000,000		3,000,000
<b>Project Total</b>		<hr/> 34,757,000		<hr/> 34,757,000
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<b>Agency Fund Total</b>				
113-1	Common School Construction Account - State	32,271,000		32,271,000
057-1	State Building Construction Account - State	3,540,000		3,540,000
<b>Agency Total</b>		<hr/> 35,811,000		<hr/> 35,811,000
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<b>Western Washington University</b>				
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<b>30000426</b>	<b>North Campus Utility Upgrade</b>			
057-1	State Building Construction Account - State	(391,000)	(391,000)	
<b>30000428</b>	<b>Performing Arts Exterior Renewal</b>			
057-1	State Building Construction Account - State	(31,700)	(31,700)	
<b>30000615</b>	<b>Minor Works - Preservation</b>			
057-1	State Building Construction Account - State	422,700		422,700
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State		(422,700)	422,700
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<b>Washington State Historical Society</b>				
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<b>30000222</b>	<b>Facilities Preservation - Minor Works Projects</b>			
057-1	State Building Construction Account - State	169,000		169,000
<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	169,000		169,000

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<b>Eastern Washington State Historical Society</b>				
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<b>30000038</b>	<b>Minor Works - Preservation</b>			
057-1	State Building Construction Account - State	376,000		376,000
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<b>Agency Fund Total</b>				
057-1	State Building Construction Account - State	376,000		376,000
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