

Department of Commerce

30000837

Housing Trust Fund Portfolio Preservation Program

Funding is provided for major building improvements and system replacements of aging low-income affordable housing inventory to keep it livable and in good repair.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,500,000		2,500,000
Funds: State Building Construction Account - State					2,500,000

30000838

Weatherization Matchmaker Program

The Weatherization Matchmaker Program improves low-income single family houses and apartment buildings by making energy conservation improvements. The additional funding will improve approximately 1,433 homes.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds: State Building Construction Account - State					5,000,000

30000846

Local and Community Projects 2017

Local and community projects provide arts, services and other community benefits. Funding is provided for the Asian Pacific Cultural Museum and the Chelan County Sheriff's search and rescue equipment for conducting timely rescues in Chelan and adjoining counties.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,580,000		1,580,000
Funds: State Building Construction Account - State					1,580,000

30000854

Public Works Board's Emergency Funding Response Initiative

Communities in several counties sustained damaged infrastructure from the 2015 wildfires. Many communities cannot afford to begin repairs while waiting for funding from FEMA. The Department of Commerce will provide short-term loans and grants to local governments located in disaster affected areas to begin infrastructure repairs and replacements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds: Disaster Response Account - State					5,000,000

2016 Supplemental Capital Budget

Department of Commerce (Continued)

30000863

Rapid Housing Improvement Program

This program increases access to housing for individuals and families using rental assistance programs by funding repairs and improving existing private market rental units. This new program brings private market units into compliance with Federal Housing Quality Inspection standards or state, county or municipal housing standards.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,000,000		4,000,000
Funds:	State Building Construction Account - State				4,000,000

92000344

Community Behavioral Health Beds - Acute & Residential

Funding is provided for mental health and substance abuse beds throughout the state, including design and construction of four 16-bed crisis triage centers to assess, diagnose and treat individuals experiencing an acute crisis without the use of long-term hospitalization. Funding is also provided for a competitive grant program to increase the overall number of mental health beds.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			14,062,000		14,062,000
Funds:	State Building Construction Account - State				14,062,000

Office of Financial Management

30000046

Oversight of State Facilities

Funding is provided to correct a 2015-2017 appropriation for oversight of the state facility portfolio.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			142,000		142,000
Funds: State Building Construction Account - State					142,000

30000053

Cost Effective K-3 Classrooms Assessment

To address K-3 classroom needs, funding is provided for an assessment of how to better procure cost effective, sustainable and energy efficient classroom space for K-3 students.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			125,000		125,000
Funds: State Building Construction Account - State					125,000

92000010

Equipment Benchmarks for Capital Projects Study

The 2015-17 capital budget included funding to conduct an equipment cost study for higher education and skill center capital projects to include benchmarks for standard ranges of equipment costs at different types of facilities. The appropriation is reduced to reflect the final cost of this study, which was completed under budget.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			(125,000)		(125,000)
Funds: State Building Construction Account - State					(125,000)

92000011

Approp to Public Works Acct for Previously Authorized Loans

The Public Works Assistance Account will have a positive balance at the end of the 2015-17 biennium; therefore, the funding to backfill the account in the event of a negative balance is removed.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			(11,000,000)		(11,000,000)
Funds: State Taxable Building Construction Account - State					(11,000,000)

2016 Supplemental Capital Budget

Department of Enterprise Services

30000740

Capitol Lake Long-Term Management Planning

Changes the fund source for development of a long-term management approach to address the current environmental needs for the lake.

Funds:	State Building Construction Account - State	250,000
	Enterprise Services Account - State	(250,000)

Military Department

30000808

Tri Cities Readiness Center - Land

The federal government recently approved the construction of an additional National Guard Readiness Center for Washington State in the Future Years Defense Plan. With this funding, the state acquires property in the Tri Cities area for the Readiness Center, which will support continuing Military Department operations, training and Stryker Brigade unit transformation.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,500,000		3,500,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	02-01-17 / 08-01-17
Design	09-01-17 / 09-01-18
Construction	10-01-18 / 10-01-20

Funds:	State Building Construction Account - State	2,500,000
	Military Department Capital Account - State	1,000,000

30000810

Emergency Management Division's (EMD's) UPS replacement

This funding replaces one of the two state Emergency Operations Center Uninterruptible Power Supply (UPS) units, which provide uninterrupted battery power for a brief period while the emergency generator system comes on-line during a power outage. The unit needing replacement failed in 2015 and is not repairable.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			500,000		500,000

Funds:	State Building Construction Account - State	500,000
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2016 Supplemental Capital Budget

Department of Archaeology and Historic Preservation

91000008

National Parks Service Maritime Heritage Grants

Funding from the federal Maritime Heritage Program is provided through the Department of Archaeology and Historic Preservation grants to the Center for Wooden Boats' Historic Small Craft project and to the Northwest Seaport for preservation of the National Historic Landmark, the 1889 Tugboat Arthur Foss.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000		10,000
Funds:	General Fund - Federal				10,000

Department of Labor and Industries

30000016

New Laboratory and Training Facility

The lease on the current facility used for the Department of Labor and Industries' (L&I's) Division of Occupational Safety and Health program and laboratory is expiring. This funds a Budget Evaluation Study Team (BEST) review that must be completed to assist in decision-making at the predesign budgeting level by reviewing the programmatic basis of design and to evaluate the feasibility of options for the project.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			60,000		60,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	07-01-16 / 08-01-16
Design	10-01-16 / 08-01-17
Construction	10-01-17 / 03-01-19

Funds:	Accident Account - State	30,000
	Medical Aid Account - State	30,000

2016 Supplemental Capital Budget

Department of Social and Health Services

30002238

Lakeland Village: Code Required Campus Infrastructure Upgrades

Lakeland Village experienced two significant electrical failures that left the campus without power for extended periods in the summer of 2015. This funding upgrades the Lakeland Village electrical distribution system for compliance with the National Electrical Code and installs a new, code compliant emergency power backup system that will reduce the risk of future outages.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,575,000	20,810,000	22,385,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-16 / 02-01-20
Construction	04-01-17 / 04-01-21

Funds: State Building Construction Account - State 22,385,000

30002736

Echo Glen-Housing Unit: Acute Mental Health Unit

Echo Glen Children's Center is the only juvenile rehabilitation facility that houses females. When residents were transferred following the closure of Maple Lane, the space for females was reduced and is in need of improvement. This project increases access to acute mental health housing at Echo Glen Children's Center for females. Funding is provided to design an addition to Housing Unit 4 to create a medium and maximum security housing unit for female juveniles with mental health issues, and includes a four bed pod for acute mental health residents.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			450,000	5,000,000	5,450,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	07-01-16 / 01-01-17
Design	02-01-17 / 02-01-18
Construction	04-01-18 / 06-01-19

Funds: State Building Construction Account - State 5,450,000

Department of Social and Health Services (Continued)

30002737

Statewide-JRA Community Facilities: Safety, Security & Code

This project makes safety, security and health-related repairs in seven juvenile community facilities managed by the Juvenile Rehabilitation Administration (JRA). This funding upgrades interior security and camera systems; replaces exterior doors and sleeping room windows, including perimeter monitoring and alarms; and remodels for other safety improvements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 1,000,000	<u>Future Cost</u>	<u>Total Cost</u> 1,000,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-16 / 03-01-18
Construction	05-01-17 / 09-01-18

Funds: State Building Construction Account - State 1,000,000

30002748

Juvenile Rehabilitation-Pine Lodge: Youth Training Programs

This funding modifies an existing, under-utilized building at the Pine Lodge juvenile rehabilitation center to accommodate a medium security residential program that will teach job skills to incarcerated youth. New program space will include sleeping rooms, food services, school classrooms, vocational training shops, large indoor and outdoor spaces for recreation and exercise, and administrative offices.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 700,000	<u>Future Cost</u>	<u>Total Cost</u> 700,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-16 / 12-01-16
Construction	02-01-17 / 08-01-17

Funds: State Building Construction Account - State 700,000

30003211

DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades

The infrastructure for McNeil Island has deteriorated and requires repairs and upgrades that are critical to support continued use of the Island for the Special Commitment Center. This project preserves the state's assets on the Island.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 365,000	<u>Future Cost</u>	<u>Total Cost</u> 365,000
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Funds: State Building Construction Account - State 365,000

2016 Supplemental Capital Budget

Department of Social and Health Services (Continued)

30003234

DOC/DSHS on McNeil Island-Main Dock: Float & Dolphin Replacement

This funding repairs the main dock on McNeil Island, necessary for the continued use of the Island for the Special Commitment Center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,850,000		2,850,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-16 / 02-01-17
Construction	04-01-17 / 03-01-18

Funds: State Building Construction Account - State 2,850,000

30003324

Child Study and Treatment Center: CLIP Capacity

To address the need to reduce wait times for children requiring both civil and forensic evaluations as part of the Children's Long Term Inpatient Program (CLIP), funding is provided for the design of an 18 bed treatment unit at the Child Study and Treatment Center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			450,000	6,150,000	6,600,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	07-01-16 / 11-01-16
Design	12-01-16 / 09-01-17
Construction	11-01-17 / 11-01-18

Funds: State Building Construction Account - State 6,600,000

30003326

Eastern State Hospital-Eastlake: Emergency Generator Replacement

To address the Joint Commission's expectation for uninterrupted electrical service for the hospital wards, the emergency generator system serving the four north wards of the Eastlake Building at Eastern State Hospital will be replaced and upgraded.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,300,000		1,300,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-16 / 06-01-17
Construction	09-01-17 / 06-01-18

Funds: State Building Construction Account - State 1,300,000

Department of Social and Health Services (Continued)

30003388

Minor Works Program Projects: Western State Hospital

This funding modifies existing space and upgrades site features to meet programmatic needs for safety and security at Western State Hospital and efforts to comply with the federal district court's requirements in the Trueblood vs. DSHS case.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,950,000		1,950,000
Funds: State Building Construction Account - State					1,950,000

91000037

Minor Works Preservation Projects: Statewide

Additional funds are provided to preserve the state's assets and to maintain facilities managed by the Department, including health and safety improvements and code compliance.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			7,155,000		7,155,000
Funds: State Building Construction Account - State					7,155,000

92000016

ESH-15 Bed Addition for SSB 5889

Chapter 5, Laws of 2015, (SSB 5889) addressed the timeliness of competency to stand trial evaluation and restoration services. Additional funding is provided to complete the remodel of existing space in the Eastlake Building at Eastern State Hospital (ESH) to accommodate a new 30 bed forensic ward. This project will reduce wait times for persons confined in jails waiting for competency evaluation or competency restoration services.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			400,000		400,000
	<u>Phase</u>		<u>Start Date / End Date</u>		
	Design		06-01-16 / 08-01-16		
	Construction		08-01-16 / 01-01-17		
Funds: State Building Construction Account - State					400,000

2016 Supplemental Capital Budget

Department of Veterans Affairs

30000174

Minor Works Facilities Preservation

Additional funds are provided to preserve the state's assets.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			250,000		250,000
Funds:	State Building Construction Account - State				250,000

Department of Corrections

20082022

MCC: Close Sewer Lagoon

To bring the Monroe Correctional Complex into compliance with regulatory requirements and to reduce major environmental risks, funding is provided to improve the sewage treatment system through the design and installation of a new lift station control system, removal of lagoon sludge, and the installation of a bypass pipe.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,172,079	218,922		2,550,000		3,941,001

<u>Phase</u>	<u>Start Date / End Date</u>
Design	04-01-16 / 09-01-16
Construction	07-01-16 / 06-01-17

Funds: State Building Construction Account - State 3,941,001

2016 Supplemental Capital Budget

Department of Ecology

30000427

Centennial Clean Water Program

Additional funding is provided to match federal funds and for grants to local governments to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,500,000		1,500,000
Funds:	State Building Construction Account - State				1,500,000

30000432

Eastern Washington Clean Sites Initiative

The Eastern Washington Clean Sites Initiative investigates and cleans up contaminated sites in eastern Washington where the responsible party is either unwilling or unable to pay costs associated with the cleanup activities. General obligation bonds are provided in lieu of Model Toxic Control Account revenue, which has decreased due to low petroleum prices.

Funds:	State Building Construction Account - State	4,577,000
	State Toxics Control Account - State	(4,577,000)

30000458

Remedial Action Grants

Remedial Action Grants are provided to local governments to clean up polluted sites and allow for redevelopment, job creation, and economic development. General obligation bonds are provided in lieu of Model Toxic Control Account revenue, which has decreased due to low petroleum prices.

Funds:	State Building Construction Account - State	13,933,000
	Local Toxics Control Account - State	(13,933,000)

30000490

Leaking Tank Model Remedies

To address leaking fuel tanks and other common types of contaminated sites, and to help quickly and effectively restore the environment and protect public health, funding is provided for the development, implementation, and evaluation of cleanup actions. General obligation bonds are provided in lieu of Model Toxic Control Account revenue, which has decreased due to low petroleum prices.

Funds:	State Building Construction Account - State	1,154,000
	State Toxics Control Account - State	(1,154,000)

Department of Ecology (Continued)

30000542

Cleanup Toxics Sites - Puget Sound

Funding is provided to clean up contaminated sites near the Puget Sound shoreline to meet the goal of cleaning Puget Sound by 2020. General obligation bonds are provided in lieu of Model Toxic Control Account revenue, which has decreased due to low petroleum prices.

Funds:	State Building Construction Account - State	5,819,000
	State Toxics Control Account - State	(5,819,000)

92000142

Drought Response

Funding was provided in the 2015-17 capital budget to protect public health and safety from the effects of the drought, and to reduce economic or environmental impacts from water shortages. The Department of Ecology made grants to public entities such as cities, public utility districts, and irrigation districts for projects that respond to drought. Funding is reduced to reflect fiscal year 2016 expenditures .

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				(6,500,000)		(6,500,000)
Funds:						(2,000,000)
						(4,500,000)

2016 Supplemental Capital Budget

Pollution Liability Insurance Program

30000002

Underground Storage Tank Capital Financial Assistance Program *

This new program will establish a revolving loan and grant program to assist owners and operators of petroleum underground storage tank systems remediate past releases; upgrade, replace, or remove petroleum underground storage tank systems to prevent future releases; and install new infrastructure or retrofit existing infrastructure for the dispersing of renewable or alternative energy.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000	80,000,000	90,000,000
Funds:	Underground Storage Tank Revolving Account - State				90,000,000

Recreation and Conservation Funding Board

30000222

Boating Facilities Program

Funding is provided for grants to acquire, develop, and renovate facilities for motorized recreational boating, including boat launches and ramps, transient moorage, and upland boating support facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,850,000		4,850,000
Funds: Recreation Resources Account - State					4,850,000

30000223

Nonhighway Off-Road Vehicle Activities

Funding is provided for grants to develop and manage recreational opportunities for off-road vehicles, hikers, equestrians, bicyclists, hunters, and other users of nonhighway roads.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,500,000		2,500,000
Funds: NOVA Program Account - State					2,500,000

2016 Supplemental Capital Budget

Department of Fish and Wildlife

30000277

Minter Hatchery Intakes

Predesign, design and permitting is necessary to replace the eroded pump intake structure for the Minter Creek Hatchery to bring the intake system into compliance, improve fish passage, lessen impacts to wild Coho, Cutthroat Trout and Steelhead, and greatly improve employee safety. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			415,000	(415,000)	

Funds: State Building Construction Account - State

30000753

Puget Sound and Adjacent Waters Nearshore Restoration - Match

Design and permitting funding is provided to restore marsh land and estuary habitat in the Snohomish River delta. This project has been identified by the Puget Sound Nearshore Ecosystem Restoration Project (PSNERP) in partnership with the U.S. Army Corps of Engineers. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,000,000	9,500,000	10,500,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	10-01-16 / 01-01-18
Construction	05-01-18 / 11-01-19

Funds:	General Fund - Federal	6,675,000
	State Building Construction Account - State	3,825,000

Department of Natural Resources

30000200

Trust Land Transfer

Funding is provided for the Trust Land Transfer Program. The program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	59,389,621	56,345,000		18,810,000		134,544,621
Funds: State Building Construction Account - State						134,544,621

30000240

Contaminated Sites Cleanup and Settlement

Funding is increased to include the state's share of liability under the Comprehensive Environmental Response, Compensation, and Liability Act for the cleanup of contamination at the Salt Creek Firing Range Site in Port Angeles, Clallam County.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				74,500		74,500
Funds: State Building Construction Account - State						74,500

2016 Supplemental Capital Budget

Superintendent of Public Instruction

30000145

2013-15 School Construction Assistance Program - Maintenance

The Office of Superintendent of Public Instruction (OSPI) administers grants to school districts to construct and modernize school facilities. Additional funding will help OSPI to meet remaining grant obligations from the 2013-15 budget.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		387,589,000		540,000		388,129,000
Funds:	State Building Construction Account - State					383,103,000
	Common School Construction Account - State					1,526,000
	Common School Construction Account - Federal					3,500,000

30000165

Capital Program Administration

The 2015-17 capital budget required the Office of Superintendent of Public Instruction (OSPI) to contract with the Educational Service District 112 construction services group to analyze school construction costs and trends, but did not include funding for the contract or administration of the study. These funds will allow OSPI to ensure that the study is completed.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				514,000		514,000
Funds:	Common School Construction Account - State					514,000

30000169

2015-17 School Construction Assistance Program

The Office of Superintendent of Public Instruction (OSPI) administers matching grants to qualifying local school districts for construction, renovation and modernization of K-12 school facilities, including skills centers and STEM pilot projects receiving local matching fund appropriations. Additional funding is provided to meet updated grant obligation estimates for 2015-17.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				34,757,000		34,757,000
Funds:	State Building Construction Account - State					3,000,000
	Common School Construction Account - State					31,757,000

Western Washington University

30000615

Minor Works - Preservation

Additional funding is provided for campus preservation projects at Western Washington University (WWU) that help maintain the University's facilities and provide a healthy learning and working environment for the university community.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				422,700		422,700
Funds:	State Building Construction Account - State					422,700

2016 Supplemental Capital Budget

Washington State Historical Society

30000222

Facilities Preservation - Minor Works Projects

Funding is provided to preserve state assets at the State History Museum and Research Center in Tacoma and the State Capital Museum in Olympia. Repairs will be made to the roof and exterior of the Research Center to ensure the preservation of State History Museum collections.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			169,000		169,000
Funds:	State Building Construction Account - State				169,000

Eastern Washington State Historical Society

30000038

Minor Works - Preservation

Funding is provided to repair various systems and to improve health, safety and code compliance at the facilities managed by the Eastern Washington State Historical Society.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			376,000		376,000
Funds:	State Building Construction Account - State				376,000