

**OFM Transportation Document 16GOV003 as developed December 17, 2015**

**Transit Projects**

(Dollars In Thousands)

<b>Project</b>	<b>Project Title</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25</b>	<b>Future</b>	<b>Tot (w/ Prior)</b>
<b>Public Transportation Program (V)</b>		<b>0</b>	<b>16,140</b>	<b>34,086</b>	<b>24,000</b>	<b>17,150</b>	<b>19,750</b>	<b>0</b>	<b>111,126</b>
<b>Tier 1 Projects</b>		<b>0</b>	<b>13,890</b>	<b>27,001</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,391</b>
<b>G2000027</b>	<b>Yakima Transit - Additional Buses</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
	Multimodal Transportation Account - State	0	2,000	0	0	0	0	0	2,000
<b>G2000028</b>	<b>Bike Share Expansion - Kirkland, Bellevue, Redmond, Issaquah</b>	<b>0</b>	<b>3,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>
	Multimodal Transportation Account - State	0	3,500	2,000	0	0	0	0	5,500
<b>G2000029</b>	<b>North Broadway Bus Stop Safety Improvements</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	1,000	2,000	0	0	0	0	3,000
<b>G2000030</b>	<b>Orcas Village Park and Ride</b>	<b>0</b>	<b>737</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760</b>
	Multimodal Transportation Account - State	0	737	23	0	0	0	0	760
<b>G2000031</b>	<b>RapidRide Expansion, Burien-Delridge</b>	<b>0</b>	<b>1,500</b>	<b>3,500</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
	Multimodal Transportation Account - State	0	1,500	3,500	3,000	0	0	0	8,000
<b>G2000032</b>	<b>Route 40 Northgate to Downtown</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	0	3,000	0	0	0	0	3,000
<b>G2000033</b>	<b>Route 43 and Route 44- Ballard to University District</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	0	3,000	0	0	0	0	3,000
<b>G2000034</b>	<b>Spokane Central City Line</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
	Multimodal Transportation Account - State	0	0	7,500	7,500	0	0	0	15,000
<b>G2000035</b>	<b>System Enhancements, Expansion and Safety Improvements</b>	<b>0</b>	<b>831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>831</b>
	Multimodal Transportation Account - State	0	831	0	0	0	0	0	831
<b>G2000036</b>	<b>Tri-County Connector</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>
	Multimodal Transportation Account - State	0	2,300	0	0	0	0	0	2,300
<b>G2000037</b>	<b>Trolley Expansion/Electrification</b>	<b>0</b>	<b>2,022</b>	<b>5,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
	Multimodal Transportation Account - State	0	2,022	5,978	0	0	0	0	8,000

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## Transit Projects

(Dollars In Thousands)

Project	Project Title	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25	Future	Tot (w/ Prior)
<b>Tier 2 Projects</b>		<b>0</b>	<b>2,250</b>	<b>7,085</b>	<b>13,500</b>	<b>17,150</b>	<b>19,750</b>	<b>0</b>	<b>59,735</b>
<b>G2000038</b>	<b>67th to Fremont Transit Corridor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>1,750</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	0	0	0	1,250	1,750	0	3,000
<b>G2000039</b>	<b>East Bremerton Transfer Center</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	0	0	3,000	0	0	0	3,000
<b>G2000040</b>	<b>MLK Way/Rainier Ave S I/C Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>900</b>
	Multimodal Transportation Account - State	0	0	0	0	900	0	0	900
<b>G2000041</b>	<b>Northgate Transit Center Pedestrian Bridge</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>10,000</b>
	Multimodal Transportation Account - State	0	0	0	0	5,000	5,000	0	10,000
<b>G2000042</b>	<b>Park and Ride Development</b>	<b>0</b>	<b>2,250</b>	<b>7,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,335</b>
	Multimodal Transportation Account - State	0	0	7,085	0	0	0	0	7,085
	Regional Mobility Grant Pgm Account - State	0	2,250	0	0	0	0	0	2,250
<b>G2000043</b>	<b>Route 48 North University Link Station to Loyal Heights</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>1,750</b>	<b>0</b>	<b>3,000</b>
	Multimodal Transportation Account - State	0	0	0	0	1,250	1,750	0	3,000
<b>G2000044</b>	<b>Silverdale Transfer Center</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>
	Multimodal Transportation Account - State	0	0	0	2,300	0	0	0	2,300
<b>G2000045</b>	<b>SR 7 Express Service Tacoma to Parkland/Spanaway</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>5,000</b>	<b>7,500</b>	<b>0</b>	<b>15,000</b>
	Multimodal Transportation Account - State	0	0	0	2,500	5,000	7,500	0	15,000
<b>G2000046</b>	<b>SWIFT II Bus Rapid Transit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>3,750</b>	<b>3,750</b>	<b>0</b>	<b>10,000</b>
	Multimodal Transportation Account - State	0	0	0	2,500	3,750	3,750	0	10,000
<b>G2000047</b>	<b>Vancouver Mall Transit Center Relocation and Upgrade</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>
	Multimodal Transportation Account - State	0	0	0	3,200	0	0	0	3,200