

**2015 Supplemental Capital Plan Appropriations
by Agency and Project**

	Total Supplemental Changes	Reappropriation 2013-15	New Appropriation 2013-15
Department of Commerce			
30000006 Building for the Arts Grants			
057-1 State Building Construction Account - State	218,000	218,000	
30000189 Drinking Water State Revolving Fund Loan Program			
04R-1 Drinking Water Assistance Account - State	4,400,000		4,400,000
057-1 State Building Construction Account - State	(8,800,000)		(8,800,000)
Project Total	(4,400,000)		(4,400,000)
30000724 Renton Aerospace Training Center			
057-1 State Building Construction Account - State	10,000,000		10,000,000
91000582 Clean Energy and Energy Freedom Program			
15P-2 Energy Recovery Act Account - Federal	(4,000,000)		(4,000,000)
15P-1 Energy Recovery Act Account - State	4,000,000		4,000,000
Project Total			
92000151 Projects for Jobs & Economic Development			
057-1 State Building Construction Account - State	(5,000,000)		(5,000,000)
92000230 Projects that Strengthen Communities & Quality of Life			
057-1 State Building Construction Account - State	(1,000,000)		(1,000,000)
Agency Fund Total			
04R-1 Drinking Water Assistance Account - State	4,400,000		4,400,000
15P-2 Energy Recovery Act Account - Federal	(4,000,000)		(4,000,000)
15P-1 Energy Recovery Act Account - State	4,000,000		4,000,000
057-1 State Building Construction Account - State	(4,582,000)	218,000	(4,800,000)
Agency Total	(182,000)	218,000	(400,000)
Office of Financial Management			
91000428 Construction Contingency Pool			
057-1 State Building Construction Account - State	(2,125,100)		(2,125,100)
Agency Fund Total			
057-1 State Building Construction Account - State	(2,125,100)		(2,125,100)
Department of Enterprise Services			

SUPPLEMENTAL BUDGET

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Department of Enterprise Services (Continued)				
30000546	Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs			
057-1	State Building Construction Account - State	470,000	510,000	(40,000)
30000584	Legislative Building Critical Hydronic Loop Repairs			
057-1	State Building Construction Account - State	634,000	1,075,000	(441,000)
30000604	Leg Building Exterior Repairs			
057-1	State Building Construction Account - State	75,000		75,000
30000687	Capitol Campus Underground Utility Repairs			
057-1	State Building Construction Account - State	630,000		630,000
91000009	Natural Resource Building Repairs Phase 1			
057-1	State Building Construction Account - State	(120,000)		(120,000)

Agency Fund Total				
057-1	State Building Construction Account - State	1,689,000	1,585,000	104,000
Department of Corrections				
30000542	MCC: WSR Living Units Roofs			
057-1	State Building Construction Account - State	83,000		83,000
30000727	WCCW: Replace Fire Alarm System			
057-1	State Building Construction Account - State	80,100		80,100

Agency Fund Total				
057-1	State Building Construction Account - State	163,100		163,100
Department of Ecology				
30000327	Water Pollution Control Revolving Program			
057-1	State Building Construction Account - State	(15,500,000)		(15,500,000)
727-1	Water Pollution Control Revolving - State	15,500,000		15,500,000
Project Total				
91000181	Skagit Mitigation			
057-1	State Building Construction Account - State	2,156,000	2,156,000	

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Department of Ecology (Continued)				
Agency Fund Total				
057-1	State Building Construction Account - State	(13,344,000)	2,156,000	(15,500,000)
727-1	Water Pollution Control Revolving - State	15,500,000		15,500,000
Agency Total		2,156,000	2,156,000	
State Parks and Recreation Commission				
30000523 Dosewallips Wastewater Treatment System				
057-1	State Building Construction Account - State	453,000		453,000
Agency Fund Total				
057-1	State Building Construction Account - State	453,000		453,000
Department of Fish and Wildlife				
91000021 Mitchell Act Federal Grant				
001-2	General Fund - Basic Account - Federal	4,000,000		4,000,000
Agency Fund Total				
001-2	General Fund - Basic Account - Federal	4,000,000		4,000,000
Puget Sound Partnership				
30000007 Community Partnership Restoration Grants				
001-2	General Fund - Basic Account - Federal	420,000	420,000	
Agency Fund Total				
001-2	General Fund - Basic Account - Federal	420,000	420,000	
Superintendent of Public Instruction				
30000076 Yakima Valley Technical Skills Center				
057-1	State Building Construction Account - State	12,962,000	12,962,000	
30000145 2013-15 School Construction Assistance Program - Maintenance				
113-1	Common School Construction Account - State	(107,389,000)		(107,389,000)

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Superintendent of Public Instruction (Continued)				
92000006	WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC			
057-1	State Building Construction Account - State	1,715,000	1,715,000	
92000015	School Security Improvement Grants			
057-1	State Building Construction Account - State	(3,344,000)		(3,344,000)
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Agency Fund Total				
113-1	Common School Construction Account - State	(107,389,000)		(107,389,000)
057-1	State Building Construction Account - State	11,333,000	14,677,000	(3,344,000)
Agency Total		(96,056,000)	14,677,000	(110,733,000)
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Washington State University				
91000028	WSU Pullman Pedestrian Bridge			
057-1	State Building Construction Account - State	(1,500,000)		(1,500,000)
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Agency Fund Total				
057-1	State Building Construction Account - State	(1,500,000)		(1,500,000)
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Community and Technical College System				
20082703	Bates Technical College: Mohler Communications Technology Center			
057-1	State Building Construction Account - State	930,000	219,000	711,000
20082705	Clark College: Health and Advanced Technologies Building			
057-1	State Building Construction Account - State	2,029,000	1,335,000	694,000
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Agency Fund Total				
057-1	State Building Construction Account - State	2,959,000	1,554,000	1,405,000