Supplemental Budget

Agency 740

Contributions to Retirement Systems

Recommendation Summary

<table>
<thead>
<tr>
<th>2013-15 Expenditure Authority</th>
<th>FY 15 FTEs</th>
<th>General Fund</th>
<th>State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>141,500</td>
<td>141,500</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

Supplemental Changes

- Non-Rate Pension Adjustments (2,000) (2,000)

Subtotal - Supplemental Changes (2,000) (2,000)

Total Proposed Budget 139,500 139,500

Difference (2,000) (2,000)

Percent Change (1.4)% (1.4)%

Supplemental Changes

Non-Rate Pension Adjustments

This item adjusts funding for the state's contributions to the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 to reflect updated data from the Department of Retirement Systems.