Agency 495

Department of Agriculture

Recommendation Summary

<table>
<thead>
<tr>
<th>Dollars in Thousands</th>
<th>FY 15 FTEs</th>
<th>General Fund</th>
<th>State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-15 Expenditure Authority</td>
<td>761.3</td>
<td>31,220</td>
<td>127,266</td>
<td>158,486</td>
<td></td>
</tr>
</tbody>
</table>

Supplemental Changes

| Agency Efficiency Savings | (83) | (83) |
| Central Services Efficiency Savings | (11) | (11) |

Subtotal - Supplemental Changes | (94) | (94) |

Total Proposed Budget | 761.3 | 31,126 | 127,266 | 158,392 |

Difference | (94) | (94) |

Percent Change | 0.0% | (0.3)% | 0.0% | (0.1)% |

SUPPLEMENTAL CHANGES

Agency Efficiency Savings
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.