Agency 471  
State Conservation Commission

Recommendation Summary

<table>
<thead>
<tr>
<th>2013-15 Expenditure Authority</th>
<th>FY 15 FTEs</th>
<th>General Fund</th>
<th>State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17.1</td>
<td>13,527</td>
<td>3,351</td>
<td>16,878</td>
<td></td>
</tr>
</tbody>
</table>

Supplemental Changes

- **Carlton Complex Fire Recovery Funds**: 1,165 1,538 2,703
- **Agency Efficiency Savings**: (37) (37) (37)
- **Central Services Efficiency Savings**: (1) (1) (1)

**Subtotal - Supplemental Changes**: 1,127 1,538 2,665

**Total Proposed Budget**: 17.1 14,654 4,889 19,543

**Difference**: 1,127 1,538 2,665

**Percent Change**: 0.0% 8.3% 45.9% 15.8%

SUPPLEMENTAL CHANGES

**Carlton Complex Fire Recovery Funds**
The Carlton Complex fire burned a state record 256,000 acres in Okanogan County, destroying over 300 homes, causing millions of dollars in damage to agricultural infrastructure, and removing critical soil stabilizing vegetation. This item funds a portion of the costs needed to recover from these losses to prevent agricultural damage from wildfire and protect water quality, including the state match requirement for the Emergency Watershed Protection Program, noxious weed control for private landowners, wildlife fencing, seeding, and livestock fencing. (General Fund-State, General Fund-Federal)

**Agency Efficiency Savings**
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

**Central Services Efficiency Savings**
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.