

SUPPLEMENTAL BUDGET

Agency 465

State Parks and Recreation Commission

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	651.3	8,686	123,403	132,089
Supplemental Changes				
Agency Efficiency Savings		(23)		(23)
Subtotal - Supplemental Changes		(23)		(23)
Total Proposed Budget	651.3	8,663	123,403	132,066
Difference		(23)		(23)
Percent Change	0.0%	(0.3)%	0.0%	0.0%

SUPPLEMENTAL CHANGES

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.