

Agency 462

**Pollution Liability Insurance Program**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	6.0		1,594	1,594
<b>Supplemental Changes</b>				
Increased Staff Operational Growth	.2		56	56
Oil Heat Program Fund Shift				
<b>Subtotal - Supplemental Changes</b>	0.2		56	56
<b>Total Proposed Budget</b>	6.4		1,650	1,650
Difference	.4		56	56
Percent Change	6.7%		3.5%	3.5%

**SUPPLEMENTAL CHANGES**

**Increased Staff Operational Growth**

Funding and full-time equivalent staff are provided to increase technical and financial capacity within the Pollution Liability Insurance Agency. A licensed hydrogeologist will provide necessary technical expertise and guidance for statewide oversight of agency insured and reinsured cleanup site claims with complex requirements, including groundwater cleanup and monitoring. A financial manager will provide financial oversight related to insurance treaties, fund administration and budget coordination. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

**Oil Heat Program Fund Shift**

The Heating Oil Pollution Liability Insurance program provides insurance coverage, up to prescribed limits, for cleanup of contamination from registered heating oil tanks at no charge to the owner. Insurance coverage is provided from the Heating Oil Pollution Liability Trust Account (HOPLTA) which receives funds from a fee paid by special fuel dealers for heating oil sold in the state. The account has experienced a decline in revenues. To ensure adequate funding exists to continue the program, \$70,000 of expenditure authority is shifted from HOPLTA to the Pollution Liability Insurance Program Trust Account. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)