

SUPPLEMENTAL BUDGET

Program U00

DOT - Charges From Other Agencies

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority			77,666	77,666
Supplemental Changes				
Building Lease Savings			(257)	(257)
Subtotal - Supplemental Changes			(257)	(257)
Total Proposed Budget			77,409	77,409
Difference			(257)	(257)
Percent Change			(0.3)%	(0.3)%

SUPPLEMENTAL CHANGES

Building Lease Savings

An appropriations adjustment is provided to account for savings from the refinance of the Edna Lucille Goodrich Building and subsequent reduced charges from the Department of Enterprise Services for lease payments. (Motor Vehicle Account-State)