

SUPPLEMENTAL BUDGET

Agency 387

Washington State Arts Commission

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	12.9	2,186	2,100	4,286
Supplemental Changes				
Retirement Buyout Costs		16		16
Central Services Efficiency Savings		(1)		(1)
Subtotal - Supplemental Changes		15		15
Total Proposed Budget	12.9	2,201	2,100	4,301
Difference		15		15
Percent Change	0.0%	0.7%	0.0%	0.3%

SUPPLEMENTAL CHANGES

Retirement Buyout Costs

Funding is provided for costs associated with the retirement of the deputy director in fiscal year 2015.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.