SUPPLEMENTAL BUDGET

Agency 387
Washington State Arts Commission

Recommendation Summary

<table>
<thead>
<tr>
<th>FY 15 FTEs</th>
<th>General Fund</th>
<th>State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-15 Expenditure Authority</td>
<td>12.9</td>
<td>2,186</td>
<td>2,100</td>
<td>4,286</td>
</tr>
</tbody>
</table>

Supplemental Changes
- Retirement Buyout Costs: 16
- Central Services Efficiency Savings: (1)

Subtotal - Supplemental Changes: 15

Total Proposed Budget: 12.9  2,201  2,100  4,301

Difference: 15  15

Percent Change: 0.0%  0.7%  0.0%  0.3%

SUPPLEMENTAL CHANGES

Retirement Buyout Costs
Funding is provided for costs associated with the retirement of the deputy director in fiscal year 2015.

Central Services Efficiency Savings
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.