

Agency 375

Central Washington University

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,309.3	59,220	265,850	325,070
Supplemental Changes				
Nonappropriated Fund Adjustment			(17,400)	(17,400)
Agency Efficiency Savings		(230)		(230)
Central Services Efficiency Savings		(18)		(18)
Subtotal - Supplemental Changes		(248)	(17,400)	(17,648)
Total Proposed Budget	1,309.3	58,972	248,450	307,422
Difference		(248)	(17,400)	(17,648)
Percent Change	0.0%	(0.4)%	(6.5)%	(5.4)%

SUPPLEMENTAL CHANGES

Nonappropriated Fund Adjustment

Due to an accounting adjustment, State Need Grant funds distributed to students at Central Washington University will no longer be shown in the Institutions of Higher Education-Grant and Contracts Account. All State Need Grant expenses are reflected in the Student Achievement Council's budget. The 2015 supplemental budget reflects this change. (Institutions of Higher Education-Grant and Contracts Account-Nonappropriated)

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

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