

SUPPLEMENTAL BUDGET

Agency 359

Washington Charter School Commission

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	2.2	1,022	17	1,039
Supplemental Changes				
Attorney General Lawsuit Costs			17	17
Central Services Efficiency Savings		(2)		(2)
Subtotal - Supplemental Changes		(2)	17	15
Total Proposed Budget	2.2	1,020	34	1,054
Difference		(2)	17	15
Percent Change	0.0%	(0.2)%	100.0%	1.4%

SUPPLEMENTAL CHANGES

Attorney General Lawsuit Costs

One-time funding is provided for the anticipated cost of legal challenges in League of Women Voters of Washington, et al. v. State. (Charter Schools Oversight Account-State)

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.