

SUPPLEMENTAL BUDGET

Agency 355

Department of Archaeology and Historic Preservation

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	20.8	2,529	2,700	5,229
Supplemental Changes				
Central Services Efficiency Savings		(1)		(1)
Subtotal - Supplemental Changes		(1)		(1)
Total Proposed Budget	20.8	2,528	2,700	5,228
Difference		(1)		(1)
Percent Change	0.0%	0.0%	0.0%	0.0%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.