

SUPPLEMENTAL BUDGET

Program 029

SPI - Levy Equalization

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		652,326		652,326
Supplemental Changes				
Local Effort Assistance		3,965		3,965
Subtotal - Supplemental Changes		3,965		3,965
Total Proposed Budget		656,291		656,291
Difference		3,965		3,965
Percent Change		0.6%		0.6%

SUPPLEMENTAL CHANGES

Local Effort Assistance

The 2015 supplemental budget adjusts district allocations for the Local Effort Assistance Program based on projections for increased base education funding provided by the Office of the Superintendent of Public Instruction.