

SUPPLEMENTAL BUDGET

Program 022

SPI - Pupil Transportation

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		794,360		794,360
Supplemental Changes				
Prior School Year Adjustments		114		114
Charter Schools		53		53
Subtotal - Supplemental Changes		167		167
Total Proposed Budget		794,527		794,527
Difference		167		167
Percent Change		0.0%		0.0%

SUPPLEMENTAL CHANGES

Prior School Year Adjustments

The state operates on a fiscal year period of July 1 to June 30, and school districts operate on a fiscal year period of September 1 to August 31. The 2015 supplemental budget recognizes changes in K-12 caseload and workload costs for the 2013-14 school year that result in changes for state fiscal year 2015.

Charter Schools

A technical correction is made to account for charter school apportionment in the appropriate program.