

Agency 195

Liquor Control Board

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	314.4		66,470	66,470
Supplemental Changes				
Technical Correction			5,998	5,998
Federal Funding Adjustment			1,425	1,425
Subtotal - Supplemental Changes			7,423	7,423
Total Proposed Budget	314.4		73,893	73,893
Difference			7,423	7,423
Percent Change	0.0%		11.2%	11.2%

SUPPLEMENTAL CHANGES

Technical Correction

This technical correction restores a workers compensation reduction taken inadvertently in the 2013-15 Carry Forward Level. (Liquor Revolving Account-State)

Federal Funding Adjustment

The Food and Drug Administration has a contract with the Washington State Liquor Control Board (LCB) to inspect tobacco retailers within Washington state. The contract has been renewed and the LCB is provided additional expenditure authority to implement the new contract. (General Fund-Federal)