

Agency 110

**Office of Administrative Hearings**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	169.7		38,061	38,061
<b>Supplemental Changes</b>				
Lease Rate Adjustments			(29)	(29)
Employment Security Department Hearing Notices			82	82
Health Care Authority Caseload Increase	9.7		1,110	1,110
<b>Subtotal - Supplemental Changes</b>	9.7		1,163	1,163
<b>Total Proposed Budget</b>	179.4		39,224	39,224
Difference	9.7		1,163	1,163
Percent Change	5.7%		3.1%	3.1%

**SUPPLEMENTAL CHANGES**

**Lease Rate Adjustments**

Funding for existing leases is adjusted for the closing of the agency's Vancouver facility and cost increases at the Tacoma Rhodes building. (Administrative Hearings Revolving Account-State)

**Employment Security Department Hearing Notices**

Increased expenditure authority is provided for the agency to bill the Employment Security Department (ESD) for work related to mailing hearing notices. This work was previously performed by ESD, but was shifted to the Office of Administrative Hearings during fiscal year 2014. (Administrative Hearings Revolving Account-State)

**Health Care Authority Caseload Increase**

Expenditure authority and FTE staff are increased for the department to provide additional medical assistance hearings for the Health Care Authority. (Administrative Hearings Revolving Account-State)