

Agency 105

Office of Financial Management

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	233.9	35,481	91,595	127,076
Supplemental Changes				
Agency Efficiency Savings		(93)		(93)
Central Services Efficiency Savings		(45)		(45)
Subtotal - Supplemental Changes		(138)		(138)
Total Proposed Budget	233.9	35,343	91,595	126,938
Difference		(138)		(138)
Percent Change	0.0%	(0.4)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.