

SUPPLEMENTAL BUDGET

Agency 100

Office of Attorney General

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,096.3	21,822	222,070	243,892
Supplemental Changes				
Medicaid Fraud Direct Costs			71	71
Moore v. Health Care Authority Litigation			1,500	1,500
FPAWS v. Dreyfus Litigation			3,008	3,008
Subtotal - Supplemental Changes			4,579	4,579
Total Proposed Budget	1,096.3	21,822	226,649	248,471
Difference			4,579	4,579
Percent Change	0.0%	0.0%	2.1%	1.9%

SUPPLEMENTAL CHANGES

Medicaid Fraud Direct Costs

Funding is provided for the Medicaid Fraud Control Unit to meet the 25 percent state match requirement for the federal grant administered by the Office of the Inspector General and to provide ongoing litigation costs relating to the False Claims Act. (Medicaid Fraud Penalty Account-State)

Moore v. Health Care Authority Litigation

Increased billing authority is provided for ongoing litigation of the Moore v. Health Care Authority case. (Legal Services Revolving Account-State)

FPAWS v. Dreyfus Litigation

Billing authority is provided to the Office of the Attorney General for litigation expenses related to Foster Parent Association of Washington State (FPAWS) v. Dreyfus. (Legal Services Revolving Account-State)