### Recommendation Summary

<table>
<thead>
<tr>
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<th>FY 15 FTEs</th>
<th>General Fund State</th>
<th>Other Funds</th>
<th>Total Funds</th>
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<tr>
<td><strong>2013-15 Expenditure Authority</strong></td>
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<tr>
<td></td>
<td>2.0</td>
<td>499</td>
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<tr>
<td><strong>Supplemental Changes</strong></td>
<td></td>
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<tr>
<td>Central Services Efficiency Savings</td>
<td>(1)</td>
<td></td>
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<td>(1)</td>
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<tr>
<td><strong>Subtotal - Supplemental Changes</strong></td>
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<tr>
<td><strong>Total Proposed Budget</strong></td>
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<td><strong>Difference</strong></td>
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<td>(0.2)%</td>
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### SUPPLEMENTAL CHANGES

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.