

SUPPLEMENTAL BUDGET

Agency 086

Governor's Office of Indian Affairs

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	2.0	499		499
Supplemental Changes				
Central Services Efficiency Savings		(1)		(1)
Subtotal - Supplemental Changes		(1)		(1)
Total Proposed Budget	2.0	498		498
Difference		(1)		(1)
Percent Change	0.0%	(0.2)%		(0.2)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.