Agency 085
Office of the Secretary of State

Recommendation Summary

<table>
<thead>
<tr>
<th>2013-15 Expenditure Authority</th>
<th>FY 15 FTEs</th>
<th>General Fund State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>316.5</td>
<td>21,253</td>
<td>61,344</td>
<td>82,597</td>
</tr>
</tbody>
</table>

Supplemental Changes

- Reduce Washington Heritage Expenditures
- Expenditure Adjustment for Archive Space
- 2014 Voters' Pamphlet Costs
- Central Services Efficiency Savings

Subtotal - Supplemental Changes

|                               | 213       | (886)              | (673)       |

Total Proposed Budget

|                               | 316.5     | 21,466             | 60,458      | 81,924      |

Difference

|                               | 213       | (886)              | (673)       |

Percent Change

|                               | 0.0%      | 1.0%               | (1.4)%      | (0.8)%      |

SUPPLEMENTAL CHANGES

Reduce Washington Heritage Expenditures
Expenditure authority from the Washington Heritage Center Account is reduced one time due to lower than anticipated revenues. (Washington Heritage Center Account)

Expenditure Adjustment for Archive Space
Due to unexpected delays in obtaining more records space, expenditure authority is reduced this biennium. The agency has requested increased authority for the 2015-17 biennium. (Public Records Efficiency, Preservation, and Access Account-State)

2014 Voters' Pamphlet Costs
Funding is provided for unanticipated cost increases associated with the 2014 Voters' Pamphlet.

Central Services Efficiency Savings
The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.