

SUPPLEMENTAL BUDGET

Agency 080

Office of Lieutenant Governor

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	6.8	1,311	95	1,406
Supplemental Changes				
Central Services Efficiency Savings		(2)		(2)
Subtotal - Supplemental Changes		(2)		(2)
Total Proposed Budget	6.8	1,309	95	1,404
Difference		(2)		(2)
Percent Change	0.0%	(0.2)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.