

**SUPPLEMENTAL BUDGET**

Agency 075

**Office of the Governor**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 15 FTEs</b>	<b>General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2013-15 Expenditure Authority</b>	50.7	10,740	4,000	14,740
<b>Supplemental Changes</b>				
Agency Efficiency Savings		(28)		(28)
Central Services Efficiency Savings		(11)		(11)
<b>Subtotal - Supplemental Changes</b>		(39)		(39)
<b>Total Proposed Budget</b>	50.7	10,701	4,000	14,701
Difference		(39)		(39)
Percent Change	0.0%	(0.4)%	0.0%	(0.3)%

**SUPPLEMENTAL CHANGES**

**Agency Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.