

**SUPPLEMENTAL BUDGET**

Agency 056

**Office of Public Defense**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 15 FTEs</b>	<b>General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2013-15 Expenditure Authority</b>	16.0	66,387	3,952	70,339
<b>Supplemental Changes</b>				
Civil Commitment Adjustment		200		200
Expert Services Fees		390		390
<b>Subtotal - Supplemental Changes</b>		590		590
<b>Total Proposed Budget</b>	16.0	66,977	3,952	70,929
Difference		590		590
Percent Change	0.0%	0.9%	0.0%	0.8%

**SUPPLEMENTAL CHANGES**

**Civil Commitment Adjustment**

A technical adjustment is made to correct carry forward level.

**Expert Services Fees**

The Office of Public Defense pays for the costs of expert defense services as required by statute. Additional funding is necessary to maintain mandatory client services and ensure that constitutional and statutory representation standards are maintained in sexually violent predator cases.