

SUPPLEMENTAL BUDGET

Agency 046

Law Library

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	13.8	2,941		2,941
Supplemental Changes				
Department of Enterprise Services		15		15
Central Services Efficiency Savings		(7)		(7)
Subtotal - Supplemental Changes		8		8
Total Proposed Budget	13.8	2,949		2,949
Difference		8		8
Percent Change	0.0%	0.3%		0.3%

SUPPLEMENTAL CHANGES

Department of Enterprise Services

Funding is provided for increased Department of Enterprise Services rates for maintenance operations, utilities and parking.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.