

Agency 045

Supreme Court

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	60.9	13,841		13,841
Supplemental Changes				
Retirement Buyout		9		9
Employment Security		8		8
Technical Correction		58		58
Central Services Efficiency Savings		(18)		(18)
Subtotal - Supplemental Changes		57		57
Total Proposed Budget	60.9	13,898		13,898
Difference		57		57
Percent Change	0.0%	0.4%		0.4%

SUPPLEMENTAL CHANGES

Retirement Buyout

Funding is provided for leave buyout expenses for an employee who has been with the Court for many years. Because of the magnitude of budget reductions the Supreme Court has sustained in recent years, there is no additional money to cover the large amount of the buyout.

Employment Security

Pursuant to RCW 50.44.020, the Supreme Court is provided funding for payment of unemployment compensation invoices from the Employment Security Department remaining unpaid through September 30, 2014.

Technical Correction

Funding is provided for a technical correction to the budget because funds were erroneously reduced in fiscal year 2015.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.