

SUPPLEMENTAL BUDGET

Agency 038

Joint Legislative Systems Committee

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	46.6	16,038		16,038
Supplemental Changes				
Central Services Efficiency Savings		(5)		(5)
Subtotal - Supplemental Changes		(5)		(5)
Total Proposed Budget	46.6	16,033		16,033
Difference		(5)		(5)
Percent Change	0.0%	0.0%		0.0%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.