

SUPPLEMENTAL BUDGET

Agency 012

Senate

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	259.1	44,456	1,514	45,970
Supplemental Changes				
Central Services Efficiency Savings		(72)		(72)
Subtotal - Supplemental Changes		(72)		(72)
Total Proposed Budget	259.1	44,384	1,514	45,898
Difference		(72)		(72)
Percent Change	0.0%	(0.2)%	0.0%	(0.2)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.