Agency 011

House of Representatives

Recommendation Summary

<table>
<thead>
<tr>
<th>Dollars in Thousands</th>
<th>FY 15 FTEs</th>
<th>General Fund State</th>
<th>Other Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-15 Expenditure Authority</td>
<td>361.0</td>
<td>61,733</td>
<td>1,765</td>
<td>63,498</td>
</tr>
</tbody>
</table>

Supplemental Changes

Central Services Efficiency Savings | (70) | (70) |

Subtotal - Supplemental Changes | (70) | (70) |

Total Proposed Budget | 361.0 | 61,663 | 1,765 | 63,428 |

Difference | (70) | (70) |

Percent Change | 0.0% | (0.1)% | 0.0% | (0.1)% |

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.