

Table 4**General Fund - Expenditures**

By Function and Activity, Character

	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
EXPENDITURES BY FUNCTION AND ACTIVITY			
GENERAL GOVERNMENT			
Legislative	134,436,092	137,937,112	159,828,000
Judicial	223,274,106	246,156,616	282,480,000
Governmental Operations	944,545,680	1,008,737,101	1,100,570,000
TOTAL GENERAL GOVERNMENT	1,302,255,878	1,392,830,829	1,542,878,000
HUMAN SERVICES			
Social and Health Services	10,636,616,558	12,129,784,443	13,635,434,000
Other Human Services	12,268,168,687	16,181,778,750	18,532,409,000
TOTAL HUMAN SERVICES	22,904,785,245	28,311,563,193	32,167,843,000
NATURAL RESOURCES			
Natural Resources and Recreation	703,039,142	842,082,744	956,887,000
TRANSPORTATION			
Transportation	88,846,791	80,604,740	98,547,000
EDUCATION			
Public Schools	15,270,531,340	16,679,841,252	19,229,741,000
Higher Education	2,363,793,657	2,703,162,242	2,823,537,000
All Other Education	405,321,871	469,150,229	637,895,000
TOTAL EDUCATION	18,039,646,868	19,852,153,723	22,691,173,000
ALL OTHER EXPENDITURES			
All Other Proposed Appropriations			12,966,000
Bond Retirement and Interest	2,143,744,332	1,697,989,775	2,241,659,000
Other Budgeted Expenditures	187,265,964	263,534,045	290,721,000
TOTAL ALL OTHER EXPENDITURES	2,331,010,296	1,961,523,820	2,545,346,000
TOTAL EXPENDITURES BY FUNCTION AND ACTIVITY	45,369,584,220	52,440,759,049	60,002,674,000
EXPENDITURES BY CHARACTER			
Capital Improvements	154,200,939	187,617,484	415,648,000
State Operations	45,215,383,281	52,253,141,565	59,587,026,000
TOTAL EXPENDITURES BY CHARACTER	45,369,584,220	52,440,759,049	60,002,674,000