

Table 1**All Budgeted Funds - Budget Totals**

Revenue by Source

	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
TAXES			
Retail Sales Tax	\$14,058,777,000	\$15,968,813,000	\$17,453,798,000
Tax Credits - Sales Tax	(\$358,000)	(\$904,000)	
Business and Occupation Tax	\$6,816,711,000	\$6,657,803,000	\$7,370,480,000
Tax Credits - B & O	(\$373,105,000)	(\$178,975,000)	
Brokered Natural Gas	\$44,679,000	\$69,487,000	\$72,917,000
Compensating Tax	\$1,000,838,000	\$1,161,952,000	\$1,224,876,000
Tax Credits - Compensating Tax	(\$50,000)	(\$109,000)	
Hazardous Substance Tax	\$432,836,000	\$395,526,000	\$407,137,000
Tax Credits - Hazardous Substance Tax	(\$29,310,000)	(\$15,068,000)	
Motor Vehicle Fuel Tax	\$1,941,691,000	\$1,977,204,000	\$1,988,759,000
Use Fuel Tax(Other Than MV Fuel)	\$431,206,000	\$459,227,000	\$481,587,000
Excise Telephone - Taxes	\$61,478,000	\$51,490,000	\$52,116,000
Liter Tax-Liquor	\$254,817,000	\$260,143,000	\$275,366,000
Liquor Sales Tax-Surcharge	\$42,627,000	\$47,329,000	\$51,063,000
Liquor Sales Tax	\$212,173,000	\$232,201,000	\$250,189,000
Beer Tax	\$156,967,000	\$58,204,000	\$56,945,000
Wine Tax	\$47,375,000	\$45,557,000	\$46,174,000
Marijuana Excise Tax		\$2,000	\$199,934,000
Tribal Cigarette Tax	\$15,814,000	\$16,303,000	\$16,628,000
Cigarette Tax	\$830,630,000	\$774,150,000	\$742,495,000
Other Tobacco Products Tax	\$89,470,000	\$92,980,000	\$97,781,000
Solid Waste Collection Tax	\$69,951,000	\$75,080,000	\$80,620,000
Insurance Premium Tax	\$866,169,000	\$985,396,000	\$1,094,515,000
Tax Credits - Public Utilities	(\$11,476,000)	(\$9,585,000)	
Public Utilities Tax	\$796,928,000	\$836,613,000	\$917,969,000
Public Utilities District Privilege Tax	\$92,631,000	\$100,086,000	\$105,091,000
Syrup (Soda)Tax	\$11,237,000	\$15,269,000	\$14,794,000
Parimutuals Tax	\$3,328,000	\$3,700,000	\$3,898,000
Petroleum Products Tax	\$1,889,000	\$851,000	\$24,357,000
Intermediate Care Facility Tax	\$15,514,000	\$17,973,000	\$18,927,000
Watercraft Excise Tax	\$24,952,000	\$25,843,000	\$25,425,000
Property Tax	\$3,836,978,000	\$3,992,088,000	\$4,179,559,000
Excise Taxes - Other	\$932,000	\$937,000	\$970,000
Inheritance/Estate Taxes	\$208,850,000	\$302,594,000	\$294,404,000
Real Estate Excise Tax	\$997,854,000	\$1,274,093,000	\$1,347,972,000

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	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
Leasehold Excise Tax	\$54,354,000	\$54,709,000	\$56,409,000
Commercial Fishing-Privilege Tax	\$3,599,000	\$5,730,000	\$5,877,000
Exhibition Center Admission Tax	\$690,000	\$864,000	
Stadium Admission Tax	\$5,783,000	\$2,826,000	
Stadium and /Exhibition Center Parking Tax	\$331,000	\$133,000	
Other Taxes	\$49,000	\$56,000	\$30,601,000
Penalties and Interest	\$234,063,000	\$275,619,000	\$289,793,000
Timber Tax	\$74,958,000	\$89,424,000	\$109,821,000
Fire Insurance Premium Distributions	(\$7,878,000)	(\$8,591,000)	(\$10,006,000)
PUD Privilege Tax Distributions	(\$51,121,000)	(\$53,709,000)	(\$57,680,000)
Prosecuting Attorney Distributions	(\$5,804,000)	(\$5,985,000)	(\$6,345,000)
Motor Vehicle Fuel Tax Distribution	(\$471,512,000)	(\$478,598,000)	(\$481,336,000)
Liquor Tax Distributions	(\$32,996,000)	(\$24,442,000)	
Timber Tax Distribution	(\$63,941,000)	(\$76,932,000)	(\$96,339,000)
Other Tax Distributions	(\$243,203,000)	(\$258,193,000)	(\$133,454,000)
Tax Revenue Suspense(DOR Only)	\$44,000	(\$41,000)	
TOTAL TAXES	32,448,419,000	35,217,123,000	38,604,087,000
Licenses, Permits, And Fees	2,898,274,000	3,241,001,000	3,432,263,000
Federal Revenue	18,465,705,000	22,590,836,000	26,983,304,000
State Charges and Miscellaneous Revenue	13,318,687,000	11,582,185,000	16,879,853,000
Private/Local Revenue	1,856,741,000	1,412,755,000	2,064,179,000
Transfers	(251,978,000)	142,682,000	933,043,000
Other Revenues and Financing Sources	4,218,829,000	3,837,815,000	3,838,484,000
Non Revenue Activities			27,235,000
TOTAL REVENUES BY SOURCE	72,954,677,000	78,024,397,000	92,762,448,000