

ALL OTHER PROPOSED APPROPRIATIONS

Agency 710

Other Appropriations

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority				
Total Maintenance Level		2,042,726		2,042,726
Difference		2,042,726		2,042,726
Percent Change from Current Biennium		100.0%		100.0%
Performance Changes				
2015-17 Phase-in #		(2,042,726)		(2,042,726)
Subtotal		(2,042,726)		(2,042,726)
Total Proposed Budget				
Difference				
Percent Change from Current Biennium				

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

2015-17 Phase-in #

Initiative 1351 (I-1351) changed the state's funding requirements for class size and staffing formulas, with a phase-in schedule estimated at \$2 billion for the 2015-17 biennium and full implementation effective September 1, 2018. Legislation integrates the 2015-17 phase-in requirements for I-1351 with the \$481.7 million funding provided in the budget for K-3 class sizes, family engagement coordinators, and guidance counselors. The class size and staffing provisions of I-1351 scheduled to go into effect on September 1, 2018 remain intact.