

Program QOC

DOT - Traffic Operations - Capital

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	10.3		14,267	14,267
Total Maintenance Level	10.3		12,229	12,229
Difference			(2,038)	(2,038)
Percent Change from Current Biennium	0.0%		(14.3)%	(14.3)%
Total Proposed Budget	10.3		12,229	12,229
Difference			(2,038)	(2,038)
Percent Change from Current Biennium	0.0%		(14.3)%	(14.3)%
Total Proposed Budget by Activity				
Traffic Operations Capital Construction	10.3		12,229	12,229
Total Proposed Budget	10.3		12,229	12,229

ACTIVITY DESCRIPTIONS

Traffic Operations Capital Construction

This activity constructs Intelligent Transportation System (ITS) projects that improve traveler information and provide safety and congestion relief to the traveling public by applying advanced technology to the transportation system. Typical capital projects include: traffic cameras; variable message signs; highway advisory radios; road/weather information systems; ramp meters; traffic data collectors; and traffic management centers.