

Program P4C

**DOT - Preservation Program Support**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	113.5		48,508	48,508
<b>Total Maintenance Level</b>	157.1		56,518	56,518
Difference	43.6		8,010	8,010
Percent Change from Current Biennium	38.4%		16.5%	16.5%
<b>Total Proposed Budget</b>	157.1		56,518	56,518
Difference	43.6		8,010	8,010
Percent Change from Current Biennium	38.4%		16.5%	16.5%
<b>Total Proposed Budget by Activity</b>				
Highway Preservation	89.0		35,167	35,167
Bridge Preservation	41.9		15,376	15,376
Other Preservation	26.2		5,975	5,975
<b>Total Proposed Budget</b>	157.1		56,518	56,518

**ACTIVITY DESCRIPTIONS**

**Highway Preservation**

This activity funds the repair, repaving, and restriping of state owned highways. It also restores existing safety features.

**Bridge Preservation**

This activity provides funds to preserve, replace, and rehabilitate bridges and other highway structures. Work includes painting, bridge deck repairs, and seismic protections. The focus is to preserve the operational and structural integrity of bridges and structures and reduce the risk of catastrophic bridge failure from natural causes.

**Other Preservation**

This activity funds the preservation of other facilities and highway features for which the department is responsible, such as rest areas and weigh stations. Projects include rehabilitating drainage systems, stabilizing slopes, and refurbishing existing rest areas and weigh stations to extend their service life.