

Program I3C

DOT - Improvements - Economic Initiatives

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	77.7		140,261	140,261
Total Maintenance Level	112.6		109,270	109,270
Difference	34.9		(30,991)	(30,991)
Percent Change from Current Biennium	44.9%		(22.1)%	(22.1)%
Total Proposed Budget	112.6		109,270	109,270
Difference	34.9		(30,991)	(30,991)
Percent Change from Current Biennium	44.9%		(22.1)%	(22.1)%
Total Proposed Budget by Activity				
Other Improvements	112.6		109,270	109,270
Total Proposed Budget	112.6		109,270	109,270

ACTIVITY DESCRIPTIONS

Other Improvements

This activity funds the improvement of other highway features for which the department is responsible. Examples include strengthening highways where travel is restricted due to freeze-thaw closures, improving bridges and overpasses that have height or weight restrictions, completing construction of the existing trunk system, constructing truck climbing lanes, and constructing new safety rest areas.