

Program I2C

DOT - Improvements - Safety

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	302.3		90,927	90,927
Total Maintenance Level	115.8		79,129	79,129
Difference	(186.5)		(11,798)	(11,798)
Percent Change from Current Biennium	(61.7)%		(13.0)%	(13.0)%
Total Proposed Budget	115.8		79,129	79,129
Difference	(186.5)		(11,798)	(11,798)
Percent Change from Current Biennium	(61.7)%		(13.0)%	(13.0)%
Total Proposed Budget by Activity				
Safety Improvements	115.8		79,129	79,129
Total Proposed Budget	115.8		79,129	79,129

ACTIVITY DESCRIPTIONS

Safety Improvements

This activity funds projects for collision reduction and prevention. Examples include correcting deficiencies in high accident locations, corridors, and pedestrian crossings; making improvements at potentially hazardous locations; addressing roadway intersections; and including railroad crossings on multi-lane highways.