

**KINDERGARTEN THROUGH GRADE 12 EDUCATION**

Program 025

**SPI - School Food Services**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		14,222	646,338	660,560
<b>Total Maintenance Level</b>		14,222	671,342	685,564
Difference			25,004	25,004
Percent Change from Current Biennium		0.0%	3.9%	3.8%
<b>Performance Changes</b>				
Breakfast After the Bell		5,000		5,000
General Wage Increase for State Employees			2	2
<b>Subtotal</b>		5,000	2	5,002
<b>Total Proposed Budget</b>		19,222	671,344	690,566
Difference		5,000	25,006	30,006
Percent Change from Current Biennium		35.2%	3.9%	4.5%
<b>Total Proposed Budget by Activity</b>				
School Food Services		19,222	671,344	690,566
<b>Total Proposed Budget</b>		19,222	671,344	690,566

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS**

**Breakfast After the Bell**

Implementation grants are offered for elementary schools to implement breakfast after the bell programs. These programs increase the number of students accessing school breakfast programs on a daily basis.

**General Wage Increase for State Employees**

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2015; a general wage increase of 1.8 percent for employees who earn \$2,500 a month or more, effective July 1, 2016; and a general wage increase of 1 percent plus a \$20 per month increase for employees who earn less than \$2,500 per month, effective July 1, 2016. This item includes both higher education and general government workers. (General Fund-State, various other accounts)

## **KINDERGARTEN THROUGH GRADE 12 EDUCATION**

### **ACTIVITY DESCRIPTIONS**

#### **School Food Services**

School food services are funded by both state and federal funds to provide free or reduced-price school lunches and breakfasts to eligible children. These programs are designed to promote the health and well-being of children by providing nutritious meals to children in public and private schools.