

Program 160

DSHS - Consolidated Field Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	534.8			
Total Maintenance Level	532.9			
Difference	(1.9)			
Percent Change from Current Biennium	(0.3)%			
Total Proposed Budget	532.9			
Difference	(1.9)			
Percent Change from Current Biennium	(0.3)%			
Total Proposed Budget by Activity				
Consolidated Field Services	532.9			
Total Proposed Budget	532.9			

ACTIVITY DESCRIPTIONS

Consolidated Field Services

The Consolidated Field Services provides business support to offices in the field while reporting directly to headquarters. Consolidated Field Services consist of 1) Regional Business Centers (RBC) to provide budget-related functions, accounting, purchasing, fixed asset management, facilities management, vehicle management, and time and attendance for all DSHS programs; 2) Consolidated Institutional Business Services (CIBS) to provide shared business services to DSHS institutions; and 3) Consolidated Maintenance and Operations (CMO) to manage and schedule corrective and preventative maintenance for the DSHS' institutional campuses through the use of maintenance staff teams.