

Program 150

**DSHS - Information System Services**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	198.4			
<b>Total Maintenance Level</b>	198.6			
Difference	.3			
Percent Change from Current Biennium	0.1%			
<b>Total Proposed Budget</b>	198.6			
Difference	.3			
Percent Change from Current Biennium	0.1%			
<b>Total Proposed Budget by Activity</b>				
Information Systems Services	198.6			
<b>Total Proposed Budget</b>	198.6			

**ACTIVITY DESCRIPTIONS**

**Information Systems Services**

The Information System Services Division is the primary service provider for DSHS-wide information technology services. The Division is responsible for network infrastructure and support, electronic messaging, telephone and voice services, production control, data security and disaster recovery, enterprise application development services for DSHS Executive Administrations, support of the Imaging system and the Social Service Payment System, Internet/Intranet services, enterprise architecture, formulating agency IT policy, maintaining an IT portfolio, facilitating application governance and the setting of agency IT standards, and coordinating oversight reporting to the Technology Services Board.