

Agency 020

**Legislative Evaluation and Accountability Program Committee**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	12.0	3,430	527	3,957
<b>Total Maintenance Level</b>	12.0	3,590	563	4,153
Difference		160	36	196
Percent Change from Current Biennium	0.0%	4.7%	6.8%	5.0%
<b>Total Proposed Budget</b>	12.0	3,590	563	4,153
Difference		160	36	196
Percent Change from Current Biennium	0.0%	4.7%	6.8%	5.0%
<b>Total Proposed Budget by Activity</b>				
Information Services and Support for Legislature	12.0	3,590	563	4,153
<b>Total Proposed Budget</b>	12.0	3,590	563	4,153

**ACTIVITY DESCRIPTIONS**

**Information Services and Support for Legislature**

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.