

Agency 013

**Joint Transportation Committee**

**Recommendation Summary**

Dollars in Thousands

|  | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| <b>2013-15 Expenditure Authority</b>                     | 3.2         |                    | 1,575       | 1,575       |
| <b>Total Maintenance Level</b>                           | 3.4         |                    | 1,101       | 1,101       |
| Difference   | .2          |                    | (474)       | (474)       |
| Percent Change from Current Biennium                     | 6.3%        |                    | (30.1)%     | (30.1)%     |
| <b>Total Proposed Budget</b>                             | 3.4         |                    | 1,101       | 1,101       |
| Difference   | .2          |                    | (474)       | (474)       |
| Percent Change from Current Biennium                     | 6.3%        |                    | (30.1)%     | (30.1)%     |
| <b>Total Proposed Budget by Activity</b>                 |             |                    |             |             |
| Research and Financial Analysis of Transportation Issues | 3.4         |                    | 1,101       | 1,101       |
| <b>Total Proposed Budget</b>                             | 3.4         |                    | 1,101       | 1,101       |

**ACTIVITY DESCRIPTIONS**

**Research and Financial Analysis of Transportation Issues**

The purpose of the Joint Transportation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.