

Washington Pollution Liability Insurance Program

RCW 70.148 and RCW 70.149

| | | |
|--------------------------------------|-------------|----------|
| Request | \$2,477,000 | |
| Net change from current biennium | \$901,000 | Increase |
| Percent change from current biennium | 57.2% | Increase |

The Washington Pollution Liability Insurance Program provides a reinsurance program to help owners and operators of regulated underground petroleum storage tanks in the state of Washington purchase affordable pollution liability insurance. The program also verifies the validity of declarations of financial responsibility for the costs of cleanup of contamination and provides underground storage tank Community Assistance Program grants to rural and remote gas stations. Finally, the program provides pollution liability reinsurance and cleanup oversight to owners of heating oil tanks.

Agency Mission

The Pollution Liability Insurance Program works to improve the economic and environmental health of the state of Washington by providing insurance services to owners and operators of petroleum storage tanks.

Agency Level Summary

Operating Budget: Summary

| 2013-15 Appropriations | Appropriated Funds | | Expenditures | | |
|------------------------|--------------------|---|----------------|-------------------|------------------|
| | Amount | Estimated Balance | 2011-13 Actual | 2013-15 Estimated | 2015-17 Proposed |
| 994,000 | | Pollution Liab Insurance Prog Trust - State | 588,526 | 994,000 | 1,990,000 |
| | | Non-Appropriated Funds | | | |
| | | Heat Oil Pollution Liability Trust - Non-Appropriated | 860,944 | 582,000 | 487,000 |

Capital Budget: Summary*

| 2013-15 Appropriations | Appropriated Funds | | Expenditures | | |
|------------------------|--------------------|---|----------------|-------------------|------------------|
| | Amount | Estimated Balance | 2011-13 Actual | 2013-15 Estimated | 2015-17 Proposed |
| | | Pollution Liab Insurance Prog Trust - State | | | 1,800,000 |

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

| | 2011-13 Actual | | 2013-15 Estimated | | 2015-17 Proposed | |
|-------|----------------|---------|-------------------|---------|------------------|---------|
| | Amount | Percent | Amount | Percent | Amount | Percent |
| Total | 45,536 | 3.2% | 126,530 | 8.7% | 901,000 | 57.2% |

Employment Summary

| | 2012-13 Actual | 2013-14 Estimated | 2014-15 Estimated | 2015-16 Proposed | 2016-17 Proposed |
|-----------------|----------------|-------------------|-------------------|------------------|------------------|
| FTE Staff Years | 5.3 | 6.4 | 7.0 | 8.0 | 8.0 |