

Transportation Commission

RCW 47.01

Request	\$4,322,000	
Net change from current biennium	\$821,000	Increase
Percent change from current biennium	23.5%	Increase

The Transportation Commission represents the public interest in the long term planning, financing, and delivery of statewide transportation systems and services. The commission conducts extensive public outreach activities, identifies and recommends transportation funding and policy needs and changes to the Legislature and the Governor, and approves public/private partnership projects submitted by the state’s innovative partnerships program. The commission also develops the Washington State Transportation Plan, serves as the state’s tolling authority, and sets ferry fares and highway/bridge tolls.

Agency Mission

The Washington State Transportation Commission represents the public’s interest in the areas of transportation policy development, long term planning, financing the transportation system, and service delivery.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
3,391,000	2,000	Motor Vehicle Account - State	2,891,807	3,389,000	4,210,000
112,000		Multimodal Transportation Account - State	100,004	112,000	112,000
<u>3,503,000</u>	<u>2,000</u>	Total Appropriated Funds	<u>2,991,811</u>	<u>3,501,000</u>	<u>4,322,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	969,098	47.9%	509,189	17.0%	821,000	23.5%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	7.4	7.1	9.7	9.7	9.7