

Transportation Improvement Board

RCW 47.26

Request	\$256,016,000	
Net change from current biennium	\$52,673,452	Increase
Percent change from current biennium	25.9%	Increase

The Transportation Improvement Board (TIB) is responsible for the distribution of state funds to cities and counties for street construction, resurfacing and sidewalks.

Agency Mission

The Transportation Improvement Board funds high priority transportation projects in communities throughout the state to enhance the movement of people, goods, and services.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
3,900,000	12,000	Transportation Improvement Account - State	2,898,644	3,888,000	4,027,000

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
5,250,000	3,446,452	Small City Pavement & Sidewalk Acct - State	4,448,447	1,803,548	8,017,000
10,000,000		Highway Safety Account - State	3,499,956	10,000,000	10,000,000
231,851,000	44,200,000	Transportation Improvement Account - State	178,735,536	187,651,000	233,972,000
247,101,000	47,646,452	Total Appropriated Funds	186,683,939	199,454,548	251,989,000

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	139,210	5.0%	989,356	34.1%	139,000	3.6%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	9.9	10.8	15.9	15.9	15.9