

Washington Charter School Commission

RCW 28A.710.070

Request	\$1,607,000
Net change from current biennium	\$627,142 Increase
Percent change from current biennium	64.0% Increase

The Charter School Commission (CSC) is an independent state agency that authorizes high-quality public charter schools throughout Washington, with an emphasis on authorizing schools that offer opportunities for at-risk students. It is one of two types of entities permitted to authorize public charter schools in Washington. The CSC provides leadership and oversight consistent with national principles and standards as well as the provisions of the state’s charter school law.

Agency Mission

To authorize high quality public charter schools and provide effective oversight and transparent accountability to improve educational outcomes for at-risk students.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2011-13 Actual	2013-15 Estimated	2015-17 Proposed
1,022,000	59,142	General Fund - Basic Account - State			962,858	870,000
17,000		Charter Schools Oversight Account - State			17,000	737,000
<u>1,039,000</u>	<u>59,142</u>	Total Appropriated Funds			<u>979,858</u>	<u>1,607,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	0		979,858		627,142	64.0%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	0.0	0.5	2.2	4.0	5.0