

# Vocational Rehabilitation

RCW 74.29

Request	\$125,997,000	
Net change from current biennium	\$697,995	Decrease
Percent change from current biennium	0.6%	Decrease

The Division of Vocational Rehabilitation (DVR) program of the Juvenile Justice & Rehabilitation Administration serves eligible individuals with all types of disabilities who want to work and need vocational rehabilitation services to overcome barriers to employment that result from a disability. Individuals are eligible for services if they have a physical, mental, or sensory disability that results in an impediment to employment and they require vocational rehabilitation services to become employed. The services DVR provides are person-centered and based on each individual's strengths. DVR strives to achieve full employment for people with disabilities in career focused positions providing competitive wages and benefits.

## Program Mission

To transform lives by creating pathways for self-sufficiency through meaningful partnerships, employment, new opportunities and effective rehabilitation.

## Program Level Summary

### Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	10,324,125	16,329,995	10,968,000	13,193,000	13,553,000
General Fund - Basic Account - Federal	45,676,862	45,155,379	54,241,621	48,232,000	51,019,000
Tele Device Hearing/Speech Impaired - State	1,370,073				
Annual Total	57,371,060	61,485,374	65,209,621	61,425,000	64,572,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	8,795,883	7.9%	5,871,426	4.9%	(697,995)	(0.6)%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	287.8	296.5	318.1	318.0	318.1