

Alcohol And Substance Abuse

RCW 70.96A, Title 74 RCW

Request	\$662,578,000	
Net change from current biennium	\$210,084,026	Increase
Percent change from current biennium	46.4%	Increase

The Behavioral Health and Service Integration Administration (BHSIA) administers alcohol and substance abuse disorder programs designed to support the Administration’s mission. More than 95 percent of this funding is currently contracted through county governments, tribes, nonprofit agencies, and other entities to provide a statewide network of prevention, public education, treatment, and intervention and support services to help people avoid and recover from alcoholism and drug addictions. BHSIA has a lead role in implementation of youth marijuana prevention and treatment activities under initiative I-502.

Beginning in April 2016, substance use disorder treatment services will be integrated into our mental health managed care contracting system, providing an opportunity to better meet the needs of the people that we serve, many of whom have both mental health and substance use disorders. With the (Affordable Care Act) ACA Medicaid expansion, our goal is to intervene earlier with appropriate, effective treatment for people with substance use disorders. Successful completion of substance use disorder treatment results in reduced medical expenditures and reduced criminal justice involvement.

Program Mission

To transform lives by supporting sustainable recovery, independence and wellness.

Program Level Summary

Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	70,994,723	72,736,235	63,732,000	84,270,000	81,029,000
General Fund - Basic Account - Federal	91,492,310	112,411,907	168,156,093	45,962,000	44,601,000
General Fund - Basic Account - Federal Unanticipated	2,306,543	228,612	433,127		
General Fund - Basic Account - Private/Local	6,490,374	6,479,264	9,821,736	10,101,000	10,110,000
General Fund - Basic Account - Private/Local Unanticipated		2,762,000			
General Fund - Basic Account - Medicaid Federal				173,101,000	169,609,000
Criminal Justice Treatment Account - State	12,549,000	8,219,817	6,064,183	5,988,000	5,990,000
Problem Gambling Account - State	841,593	756,568	692,432	725,000	728,000
Problem Gambling Account - Private/Local Unanticipated	20,000				
Dedicated Marijuana Acct - State				12,201,000	18,163,000
Annual Total	184,694,543	203,594,402	248,899,572	332,348,000	330,230,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	34,895,689	10.8%	95,585,724	26.8%	210,084,026	46.4%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	63.1	66.7	70.1	81.4	75.1